

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Ness County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

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Fund	K.S.A.				
General	79-1946	7	1,861,712	1,154,433	19.158
Road & Bridge	79-1946	8	2,151,416	1,491,757	24.756
Ambulance Service	65-6113	9	207,689	102,658	1.704
Health	65-2047	9	188,493	121,832	2.022
Appraiser's Cost	19-436	10	158,828	112,729	1.871
Noxious Weed	2-1318	10	353,674	124,360	2.064
Employee Benefit	12-16,10	11	360,563	335,276	5.564
Special Alcohol		12	7,387		
Noxious Weed Capital Outlay		12			
Solid Waste		13	230,518		
Solid Wast- Postclosure		13	79,470		
Non-Budgeted Funds		14			
Totals		xxxxx	5,599,750	3,443,045	57.139
Budget Summary		15			
Neighborhood Revitalization Rebate		16	Is a Resolution required?	No	60,258,902
Resolution					November 1st Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Attest: August 31, 2009
Gene S. Gier
County Clerk

Assisted by: **ADAMS, BROWN, BERAN & BALL, CHTD.**
Address: **PO BOX 1186**
HAYS, KS 67601

Paul E. Beck
Ludrich P. Flay
Ronald D. Eckels
Governing Body

Ness County

State of Kansas
County
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	3,597,434
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>3,597,434</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>206,523</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>1,694,448</u>	
5b. Personal Property 2008	- <u>1,775,179</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>123,803</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>330,326</u>	
8. Total Estimated Valuation July 1, 2009	<u>60,277,505</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>59,947,179</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00551</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>19,823</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>3,617,257</u></u>	
13. Debt Service Levy in this 2010 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,617,257</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,255,612	65,997	1,175	10,833	0
Road & Bridge	1,584,544	83,288	1,483	13,671	0
Ambulance Service	107,217	5,636	100	925	0
Health	120,345	6,326	113	1,038	0
Appraiser's Cost	108,853	5,722	102	939	0
Noxious Weed	133,396	7,012	125	1,151	0
Employee Benefit	287,467	15,110	269	2,480	0
TOTAL	3,597,434	189,091	3,367	31,037	0

Slider Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Solid Waste	Solid Waste Postclosure	10,000	10,000	10,000	65-204
Road and Bridge	Special Machinery	150,000	190,000	150,000	68-141g
Noxious Weed	Noxious Weed CO	10,000	3,300	3,300	2-1318
General	Capital Improvement Reserve	-	30,000	30,000	
General	Capital Equipment Reserve	-	30,000	-	
Total		170,000	263,300	193,300	
Adjustments					
Adjusted Totals		170,000	263,300	193,300	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
5-Volvo G720B Motor Graders	4/18/2005	48	4.49	545,953	143,775	152,142	0
Courthouse Improvements	8/21/2006	48	5.19	251,382	131,886	71,206	71,206
2007 Chevy Pickup	4/2/2007	24	4.84	22,917	11,646	12,315	0
Landfill Compactor	8/27/2007	24	5.25	100,033	51,188	53,997	0
2-2009 Peterbilt Trucks	10/20/2008	24	4.72	108,791	108,791	58,277	58,276
Totals					447,286	347,937	129,482

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ness County

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	853,295	907,426	546,222
Receipts:			
Ad Valorem Tax	1,155,505	1,205,388	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,857	2,772	0
Motor Vehicle Tax	71,475	76,538	65,997
Recreational Vehicle Tax	1,339	1,336	1,175
16/20M Vehicle Tax	9,737	9,229	10,833
Gross Earnings (Intangible) Tax	17,301	19,592	19,714
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	0	0	1,238
In Lieu of Taxes (IRB)	0	0	0
Federal Aid	17,788	0	0
Severance Tax	128,299	10,000	10,000
Miscellaneous	29,521	5,000	5,000
County Officer Fees	46,229	10,000	10,000
Mortgage Registration Fees	17,920	10,000	10,000
Interest on Taxes	21,724	2,100	2,100
Treasurer Special Auto	32,311	0	0
Interest on Idle Funds	109,742	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,672,748	1,376,955	161,057
Resources Available:	2,526,043	2,284,381	707,279

Ness County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	2,526,043	2,284,381	707,279
Expenditures:			
County Commissioners	101,502	101,666	104,096
County Clerk	102,468	107,728	127,409
County Treasurer	109,623	122,175	122,275
County Attorney/Counselor	57,625	65,124	62,158
Register of Deed	56,772	67,563	61,166
Sheriff	490,467	476,823	534,712
Courthouse General	302,985	227,000	355,700
Unified Courts	47,977	57,276	54,395
Maintenance Engineer	35,295	35,667	36,518
Election	27,016	39,550	38,150
County Fair	10,000	15,000	15,000
Soil Conservation	18,000	18,000	18,000
Mental Health	18,000	18,000	18,000
Mental Retardation	17,000	17,000	17,000
Senior Citizens	46,776	55,295	55,295
Parks & Recreation	0	0	0
Historical Society	4,000	6,000	6,000
Emergency Preparedness	11,091	8,030	10,180
Ness County Law Library	3,028	0	0
Economic Development	54,932	60,490	62,125
Airport	31,854	38,533	5,200
Goodman Lake Maintenance	1,000	1,000	1,000
Lease Purchase Courthouse Improvements	71,206	71,210	71,210
Juvenile Detention	0	2,000	4,000
Old Settler's Reunion	0	0	5,000
GIS Coordinator	0	0	45,000
Solid Waste Expenditures	0	65,000	0
Transfer to Capital Improv Reserve	0	30,000	30,000
Transfer to Capital Equipment Reserve	0	30,000	0
Subtotal	1,618,617	1,736,130	1,859,589
Neighborhood Revitalization Rebate	0	2,029	2,123
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,618,617	1,738,159	1,861,712
Unencumbered Cash Balance Dec 31	907,426	546,222	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,745,086	1,893,159	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
		Amount of 2009 Ad Valorem Tax	1,154,433

Ness County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Commissioners			
Salaries	69,913	73,906	83,086
Commodities	273	500	500
Contractual	31,316	20,760	18,510
Capital Outlay	0	6,500	2,000
Total	101,502	101,666	104,096
County Clerk			
Salaries	96,645	96,008	116,234
Commodities	2,470	3,100	2,800
Contractual	3,089	6,370	6,375
Capital Outlay	264	2,250	2,000
Total	102,468	107,728	127,409
County Treasurer			
Salaries	98,168	100,065	102,615
Commodities	6,154	8,000	8,000
Contractual	5,301	11,610	11,660
Capital Outlay	0	2,500	0
Total	109,623	122,175	122,275
County Attorney/Counselor			
Salaries	43,728	57,794	55,118
Commodities	418	750	760
Contractual	13,479	6,080	5,880
Capital Outlay	0	500	400
Total	57,625	65,124	62,158
Register of Deed			
Salaries	47,257	52,378	52,781
Commodities	1,604	4,500	4,100
Contractual	2,456	4,485	4,285
Capital Outlay	5,455	6,200	0
Total	56,772	67,563	61,166
Sheriff			
Salaries	473,196	488,793	527,562
Commodities	80,545	54,100	83,000
Contractual	30,301	31,150	33,650
Capital Outlay	23,692	35,500	35,500
Lease Payments	12,316	12,280	0
Less: Reimbursements	(129,583)	(145,000)	(145,000)
Total	490,467	476,823	534,712
Courthouse General			
Commodities	18,243	17,840	22,440
Contractual	117,697	119,160	113,260
Capital Outlay	143,033	90,000	155,000
Capital Improvement	24,012	0	65,000
Total	302,985	227,000	355,700
Unified Courts			
Commodities	2,741	2,700	2,700
Contractual	35,501	44,476	44,495
Capital Outlay	9,735	10,100	7,200
Total	47,977	57,276	54,395
Total - Page 7c	1,269,419	1,225,355	1,421,911

Ness County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Maintenance Engineer			
Salaries	32,354	31,517	32,368
Commodities	1,993	3,000	3,000
Contractual	948	650	650
Capital Outlay	0	500	500
Total	35,295	35,667	36,518
Election			
Salaries	8,880	10,500	12,000
Commodities	2,992	2,000	3,000
Contractual	13,494	12,050	18,150
Capital Outlay	1,650	15,000	5,000
Total	27,016	39,550	38,150
County Fair			
Premiums	3,000	3,000	3,000
Building	4,000	5,000	5,000
Entertainment	3,000	7,000	7,000
Total	10,000	15,000	15,000
Soil Conservation	18,000	18,000	18,000
Mental Health	18,000	18,000	18,000
Mental Retardation	17,000	17,000	17,000
Senior Citizens	46,776	55,295	55,295
Parks & Recreation	0	0	0
Historical Society	4,000	6,000	6,000
Emergency Preparedness			
Salaries	6,551	5,880	5,880
Commodities	37	150	100
Contractual	4,503	2,000	3,000
Capital Outlay	0	0	1,200
Total	11,091	8,030	10,180
Ness County Law Library	3,028	0	0
Economic Development			
Salaries	47,354	48,954	51,039
Commodities	936	700	950
Contractual	6,423	10,336	9,636
Capital Outlay	219	500	500
Total	54,932	60,490	62,125
Airport			
Airport Maintenance	5,200	5,200	5,200
Airport Grant Matching	26,654	33,333	0
Total	31,854	38,533	5,200
Goodman Lake Maintenance	1,000	1,000	1,000
Lease Purchase Courthouse Improvements	71,206	71,210	71,210
Juvenile Detention	0	2,000	4,000
Old Settler's Reunion	0	0	5,000
GIS Coordinator	0	0	45,000
Solid Waste Expenditures	0	65,000	0
Transfer to Capital Improv Reserve	0	30,000	30,000
Transfer to Capital Equipment Reserve	0	30,000	0
Total - Page7d	349,198	510,775	437,678
Total - Page7c	1,269,419	1,225,355	1,421,911
Total Detail Expenditures**	1,618,617	1,736,130	1,859,589

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Ness County

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	103,143	51,070	220,503
Receipts:			
Ad Valorem Tax	1,165,937	1,521,162	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,203	3,041	0
Motor Vehicle Tax	75,359	77,317	83,288
Recreational Vehicle Tax	1,411	1,348	1,483
16/20M Vehicle Tax	10,913	9,324	13,671
Slider	0	0	0
Special City & County Highway	319,390	298,109	324,018
County Equalization	6,672	6,227	6,696
Sale of Material and Equipment	4,040	5,000	5,000
Bridge Reimbursement	64,495	0	0
FEMA Reimbursements	120,005	132,574	0
Budget Credit	(64,495)	0	0
Miscellaneous	25,251	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,744,181	2,059,102	439,156
Resources Available:	1,847,324	2,110,172	659,659
Maintenance:			
Personal Services	824,780	878,439	942,311
Commodities	668,674	537,000	777,000
Contractual	4,285	3,500	3,500
Capital Outlay	32,905	67,500	67,500
Culverts & Bridges	64,597	75,000	65,000
Administrative:			
Personal Services	70,676	82,404	89,701
Commodities	2,130	2,300	2,600
Contractual	39,102	49,965	49,876
Capital Outlay	3,600	1,000	1,000
Transfers Out	150,000	190,000	150,000
Budget Credit	(64,495)	0	0
Neighborhood Revitalization Rebate	0	2,561	2,928
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,796,254	1,889,669	2,151,416
Unencumbered Cash Balance Dec 31	51,070	220,503	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,830,379	2,139,669	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.890%
		Amount of 2009 Ad Valorem Tax	1,491,757

Ness County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance Service	2008	2009	2010
Unencumbered Cash Balance Jan 1	55,366	58,245	98,370
Receipts:			
Ad Valorem Tax	59,181	102,928	xxxxxxxxxxxxxxxxxx
Delinquent Tax	908	182	0
Motor Vehicle Tax	5,178	3,970	5,636
Recreational Vehicle Tax	97	69	100
16/20 M Vehicle Tax	595	479	925
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,959	107,628	6,661
Resources Available:	121,325	165,873	105,031
Expenditures:			
Commodities	1,182	4,500	4,500
Contractual	50,731	62,830	63,000
Capital Outlay	11,167	0	140,000
Neighborhood Revitalization Rebate	0	173	189
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	63,080	67,503	207,689
Unencumbered Cash Balance Dec 31	58,245	98,370	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Limited Amount: 115,500 167,503 Non-Appr Bal			
Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal			
Possible Cash Violation for 2008: No Tax Required			
Delinquency Computation % Rate 0.000%			
Amount of 2009 Ad Valorem Tax			
			102,658

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2008	2009	2010
Unencumbered Cash Balance Jan 1	55,102	95,478	51,878
Receipts:			
Ad Valorem Tax	115,213	115,531	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,418	284	0
Motor Vehicle Tax	6,172	7,612	6,326
Recreational Vehicle Tax	116	133	113
16/20 M Vehicle Tax	981	918	1,038
Slider	0	0	0
State Grants	7,500	3,500	3,500
Cancer Screening Grant	0	0	0
Bioterrorism Grant	4,755	0	0
Plan Flu Grant	5,022	0	0
Health Services	4,060	4,060	3,806
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	145,237	132,038	14,783
Resources Available:	200,339	227,516	66,661
Expenditures:			
Personal Services	71,046	144,455	159,944
Commodities	8,085	13,200	13,000
Contractual Services	24,343	12,875	12,675
Capital Outlay	1,387	4,914	2,650
Neighborhood Revitalization Rebate	0	194	224
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	104,861	175,638	188,493
Unencumbered Cash Balance Dec 31	95,478	51,878	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Limited Amount: 174,717 175,638 Non-Appr Bal			
Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal			
Possible Cash Violation for 2008: No Tax Required			
Delinquency Computation % Rate 0.000%			
Amount of 2009 Ad Valorem Tax			
			121,832

Ness County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	29,502	40,305	39,336
Receipts:			
Ad Valorem Tax	106,249	104,499	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,286	258	0
Motor Vehicle Tax	5,989	7,023	5,722
Recreational Vehicle Tax	112	122	102
16/20 M Vehicle Tax	750	847	939
Slider	0	0	0
Miscellaneous	1,191	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	115,577	112,749	6,763
Resources Available:	145,079	153,054	46,099
Expenditures:			
Personal Services	46,886	50,342	53,495
Commodities	4,868	4,200	4,200
Contractual Services	51,165	55,500	53,926
Capital Outlay	1,855	3,500	47,000
Neighborhood Revitalization Rebate	0	176	207
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	104,774	113,718	158,828
Unencumbered Cash Balance Dec 31	40,305	39,336	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Limited Amount: 139,302 158,718 Non-Appr Bal			
Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal			
Possible Cash Violation for 2008: No Tax Required			
Delinquency Computation % Rate 0.000%			
Amount of 2009 Ad Valorem Tax			
			112,729

Adopted Budget

Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	60,393	96,997	56,526
Receipts:			
Ad Valorem Tax	161,795	128,060	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,091	419	0
Motor Vehicle Tax	9,321	10,695	7,012
Recreational Vehicle Tax	174	186	125
16/20 M Vehicle Tax	1,427	1,290	1,151
Slider		0	0
State Aid	12,150	0	0
Noxious Weed Sales	386,781	164,500	164,500
Budget Credit	(234,431)	0	0
Miscellaneous	8,051	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	347,359	305,150	172,788
Resources Available:	407,752	402,147	229,314
Expenditures:			
Personal Services	48,455	61,105	64,649
Commodities	476,243	261,740	271,290
Contractual	10,488	14,260	13,206
Capital Outlay	0	5,000	1,000
Transfers to Noxious Weed Capital Outlay	10,000	3,300	3,300
Budget Credit	(234,431)	0	0
Neighborhood Revitalization Rebate	0	216	229
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	310,755	345,621	353,674
Unencumbered Cash Balance Dec 31	96,997	56,526	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Limited Amount: 358,843 354,121 Non-Appr Bal			
Violation of Budget Law for 2008/2009: No No Tot Exp/Non-Appr Bal			
Possible Cash Violation for 2008: No Tax Required			
Delinquency Computation % Rate 0.000%			
Amount of 2009 Ad Valorem Tax			
			124,360

Ness County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2008	2009	2010
Unencumbered Cash Balance Jan 1	50,168	21,317	7,428
Receipts:			
Ad Valorem Tax	283,393	275,968	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,118	624	0
Motor Vehicle Tax	16,651	18,710	15,110
Recreational Vehicle Tax	312	326	269
16/20 M Vehicle Tax	1,969	2,256	2,480
Slider	0	0	0
Budget Credit	(1,007)	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	304,436	297,884	17,859
Resources Available:	354,604	319,201	25,287
Expenditures:			
Social Security	89,816	96,000	100,000
Medicare	21,004	24,000	25,300
Employee Retirement	107,201	116,000	149,550
Workmen's Compensation Insurance	111,744	65,308	75,000
Unemployment Insurance	4,529	10,000	10,000
Budget Credit	(1,007)	0	0
Neighborhood Revitalization Rebate	0	465	713
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	333,287	311,773	360,563
Unencumbered Cash Balance Dec 31	21,317	7,428	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Limited Amount: 318,000 352,765 Non-Appr Bal			
Violation of Budget Law for 2008/2009: Yes No	Tot Exp/Non-Appr Bal		
Possible Cash Violation for 2008: No	Tax Required		
Delinquency Computation % Rate	0.000%		
Amount of 2009 Ad Valorem Tax	335,276		

Ness County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,748	6,115	6,387
Receipts:			
Private Club Liquor Tax	1,220	872	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,220	872	1,000
Resources Available:	8,968	6,987	7,387
Expenditures:			
Contractual	2,853	600	7,387
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,853	600	7,387
Unencumbered Cash Balance Dec 31	6,115	6,387	0

2008/2009 Budget Authority Amount: 7,689 8,892
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,592	16,592	19,892
Receipts:			
Transfer from Noxious Weed	10,000	3,300	3,300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	3,300	3,300
Resources Available:	16,592	19,892	23,192
Expenditures:			
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	16,592	19,892	23,192

2008/2009 Budget Authority Amount: 13,092 12,892
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Ness County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	61,800	70,414	22,118
Receipts:			
Disposal Fees	209,010	210,000	210,000
Miscellaneous	38	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	209,048	210,000	210,000
Resources Available:	270,848	280,414	232,118
Expenditures:			
Personal Services	39,212	37,496	40,218
Commodities	27,129	20,900	35,900
Contractual	124,093	134,900	134,400
Capital Outlay	0	55,000	10,000
Transfers to Solid Waste Post Closure	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	200,434	258,296	230,518
Unencumbered Cash Balance Dec 31	70,414	22,118	1,600

2008/2009 Budget Authority Amount: 200,801 258,296
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget Solid Waste Postclosure	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	49,470	59,470	69,470
Receipts:			
Transfer from Solid Waste	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	10,000	10,000
Resources Available:	59,470	69,470	79,470
Expenditures:			
Post Closure Costs	0	0	79,470
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	79,470
Unencumbered Cash Balance Dec 31	59,470	69,470	0

2008/2009 Budget Authority Amount: 69,470 79,470
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Ness County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Micro Loan Fund				Special Bridge															
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered			
Cash Balance Jan 1		6,147		Cash Balance Jan 1		47,000		Cash Balance Jan 1				Cash Balance Jan 1				Cash Balance Jan 1			
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
State Grants		2,237																	
Micro Loans		9,211																	
Total Receipts		11,448		Total Receipts		-		Total Receipts		-		Total Receipts		-		Total Receipts		-	
Resources Available:		17,595		Resources Available:		47,000		Resources Available:		-		Resources Available:		-		Resources Available:		-	
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Commodities		1,712		Capital Outlay		34,900													
Total Expenditures		1,712		Total Expenditures		34,900		Total Expenditures		-		Total Expenditures		-		Total Expenditures		-	
Cash Balance Dec 31		15,883		Cash Balance Dec 31		12,100		Cash Balance Dec 31		-		Cash Balance Dec 31		-		Cash Balance Dec 31		-	

Ness County

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	1,152,310	19.152	2,123
Road & Bridge	1,588,829	26.407	2,928
Ambulance Service	102,469	1.703	189
Health	121,608	2.021	224
Appraiser's Cost	112,522	1.870	207
Noxious Weed	124,131	2.063	229
Employee Benefit	386,863	6.430	713
TOTAL	3,588,732	59.647	6,613

2009 Net Valuation (July 1 less NR Valuation) 60,166,637

Net Valuation Factor: 60,166.637

Neighborhood Revitalization Subj to Rebate 110,868

Neighborhood Revitalization factor 110.868

(First published in the Ness County News on Thursday, August 13, 2009.) -1t

NOTICE OF BUDGET HEARING

The governing body of
Ness County

will meet on the 24th day of August, 2009, at 9:00 a.m. at the Ness County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ness County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,618,617	19.643	1,738,159	16.398	1,861,712	1,154,433	19.152
Road & Bridge	1,796,254	19.843	1,889,669	20.694	2,151,416	1,491,757	24.748
Ambulance Service	63,080	1.019	67,503	1.400	207,689	102,658	1.703
Health	104,861	1.954	175,638	1.572	188,493	121,832	2.021
Appraiser's Cost	104,774	1.802	113,718	1.422	158,828	112,729	1.870
Noxious Weed	310,755	2.745	345,621	1.742	333,674	124,360	2.063
Employee Benefit	333,287	4.802	311,773	3.754	360,563	335,276	5.562
Special Alcohol	2,853		600		7,387		
Noxious Weed Capital Outlay							
Solid Waste	200,434		258,296		230,518		
Solid Waste-Postclosure					79,470		
Non-Budgeted Funds-A	422,309						
Non-Budgeted Funds-B	36,612						
Totals	4,993,836	51.808	4,900,977	46.982	5,599,750	3,443,045	57.119
Less: Transfers	170,000		263,300		193,300		
Net Expenditure	4,823,836		4,637,677		5,406,450		
Total Tax Levied	3,233,858		3,597,434		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	62,419,085		76,569,452		60,277,505		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2007
0
0
0
668,760
668,760

2008
0
0
0
599,680
599,680

2009
0
0
0
447,286
447,286

*Tax rates are expressed in mills

Dennis S. Herr
Clerk